



FOR AN AIDS FREE GENERATION



ANNUAL
REPORT
2013

TABLE
OF CONTENTS

Letter from our Executive Director	1
Our Mission, Vision & Values	2
Our Programs - Access	3
AIDS Treatment Access Program and The Recycling Program	4-5
Case Mangament	6-7
Map	8-9
Our Programs - Education	
Cuanto Sabes? (How Much Do You Know About HIV and AIDS?)	10-13
The Children's Program	14-15
Outreach and HIV Testing Program	16
Our Programs - Advocacy	17-19
Strategic Alliances	20
2012 Highlights	21-22
Acomplishments - AFA's Offices Abroad	23 -25
Finnancial Summary	26
Sponsors	27
Donors	28-29
Staff	30

LETTER
FROM EXECUTIVE
DIRECTOR
& PRESIDENT OF THE BOARD

Dear Friends,

2012 was truly an incredible year for AID FOR AIDS. As an organization, we have experienced an unprecedented amount of growth over the past year both in terms of visibility and international recognition as well as the increased scope of our life-saving services around the world. As the Executive Director and President of the Board, we are both so very proud to be a part of this movement, and we are thrilled to witness firsthand all of the amazing work the organization does to build a world free of HIV and AIDS.

Back when Jesus first came up with the idea to start collecting unused HIV medicine over 16 years ago, no one imagined that it would grow into what it has become today. AID FOR AIDS not only runs the largest HIV Medicine Recycling Program in the world, through which we have sent nearly \$100 million in medication to over 15,000 people in 43 countries worldwide. We also provide comprehensive attention for children born with HIV through the main hospitals of Panama and Dominican Republic. Through our headquarters in New York we have served over 7,500 immigrants with HIV to date, and our case managers continue accepting new clients daily to provide them with counseling, housing, legal, referral, and other services. Furthermore, ¿Cuánto Sabes? —our innovative HIV prevention and education program—has reached over a million young people in Latin America and the Caribbean. At the same time, our advocacy program is highly regarded throughout the Americas and has empowered activists and everyday citizens to combat the forms of stigma and discrimination associated with the epidemic.

Also, during the past year we have been working to update our mission and rebrand our image. Through long and productive conversations about the direction of the organization, we have agreed that the overriding goal of AID FOR AIDS is empowerment. To us this means not just empowering individuals with the knowledge and skills necessary to stop the spread of the virus, but also empowering entire communities and a new generation of leaders who will incorporate our message and training into their way of life.

Due to the relentless efforts and commitment of our staff, Board of Directors, and solid base of supporters, we have truly seen a difference being made in the lives of so many people across the world. In this past year alone, stories of hope and life have been coming in from our beneficiaries far and wide in places like China, Nigeria, Egypt, and Honduras, encouraging all of us to keep up the fight to achieve the dream of an AIDS-free generation. We are convinced that working together to increase access to treatment in developing countries, developing leadership skills among youth from vulnerable communities, and advocating on behalf of basic human rights around the world, we will live to see this dream become a reality in our lifetime.

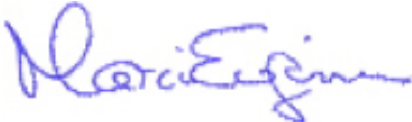
Thank you for being a part of our movement and for helping us achieve our goal. Your continued support makes it possible for us to keep saving lives one by one.

Jesus Aguais



Founder & Executive Director, AID FOR AIDS

Maria Eugenia Maury



President, Board of Directors



OUR MISSION, VISION & VALUES

MISSION

AID FOR AIDS (AFA) is a 501(c)(3) non-profit organization committed to empowering communities at risk of HIV and the population at large, by developing their abilities and capacities in comprehensive prevention through access to treatment, advocacy, education and training to improve their quality of life and reduce stigma and discrimination.

VISION

Our vision is to be recognized internationally as a successful model of empowerment, built on efficient and sustainable programs with a high social impact, allowing the development of leaders who adopt comprehensive prevention as a lifestyle to promote a better quality of life in the general population.

VALUES

- Union
- Empathy
- Integrity
- Equity
- Solidarity
- Respect
- Commitment
- Credibility
- Inclusion

OUR PROGRAMS

Since its founding in 1996, AID FOR AIDS has worked to empower people with HIV, their families and communities through programs that provide access to treatment, knowledge and education, and social reform.

ACCESS TO TREATMENT

AID FOR AIDS (AFA) operates the largest **HIV Medicine Recycling Program** in the world. The **Recycling Program** recovers unused and unexpired medications, that otherwise would be thrown away, and then redistributes them to those without access to treatment in developing countries through the **AIDS Treatment Access Program**. Through these programs, AFA works to provide vital medications to people with HIV and connect them to key services for treatment planning and resource management. Since 1996, AFA has sent nearly \$100 million in HIV medicine to over 15,000 people in 43 developing countries worldwide.

EDUCATION

AID FOR AIDS (AFA) hosts a HIV prevention program that target youth, high-risk and vulnerable populations in order to empower them with the life skills they need to become leaders and agents of change within their own communities and reduce the prevailing stigma and discrimination surrounding the HIV epidemic.

¿Cuánto Sabes?

AFA's largest education program is an innovative initiative, using neurolinguistic programming as a cross-cutting theme, and combining HIV and AIDS education with life skills as defined by the World Health Organization (WHO). Information from the program is spread using peer-to-peer education techniques (Multiplying Agents). This model aims to prevent the spread of HIV by developing a culture of responsibility and healthy sexuality. The program reaches over 100,000 youth per year and has been implemented in 8 different countries in Latin America and the Caribbean.

ADVOCACY

AFA works together with both organizations and people with HIV by providing them with the tools they need to defend themselves in response to the HIV and AIDS epidemic. Since its inception in 2006, the surveillance tool Observatorio Latino has become the premier online forum in Latin America, serving as a watchdog for programs financed by the Global Fund to Fight AIDS, Tuberculosis and Malaria. Our work, in alliance with other organizations and agencies across the region, has been one of the most successful strategies used to obtain our goals in the areas of community participation and decision-making processes.

OUR PROGRAMS ACCESS

AIDS TREATMENT ACCESS PROGRAM AND THE RECYCLING PROGRAM

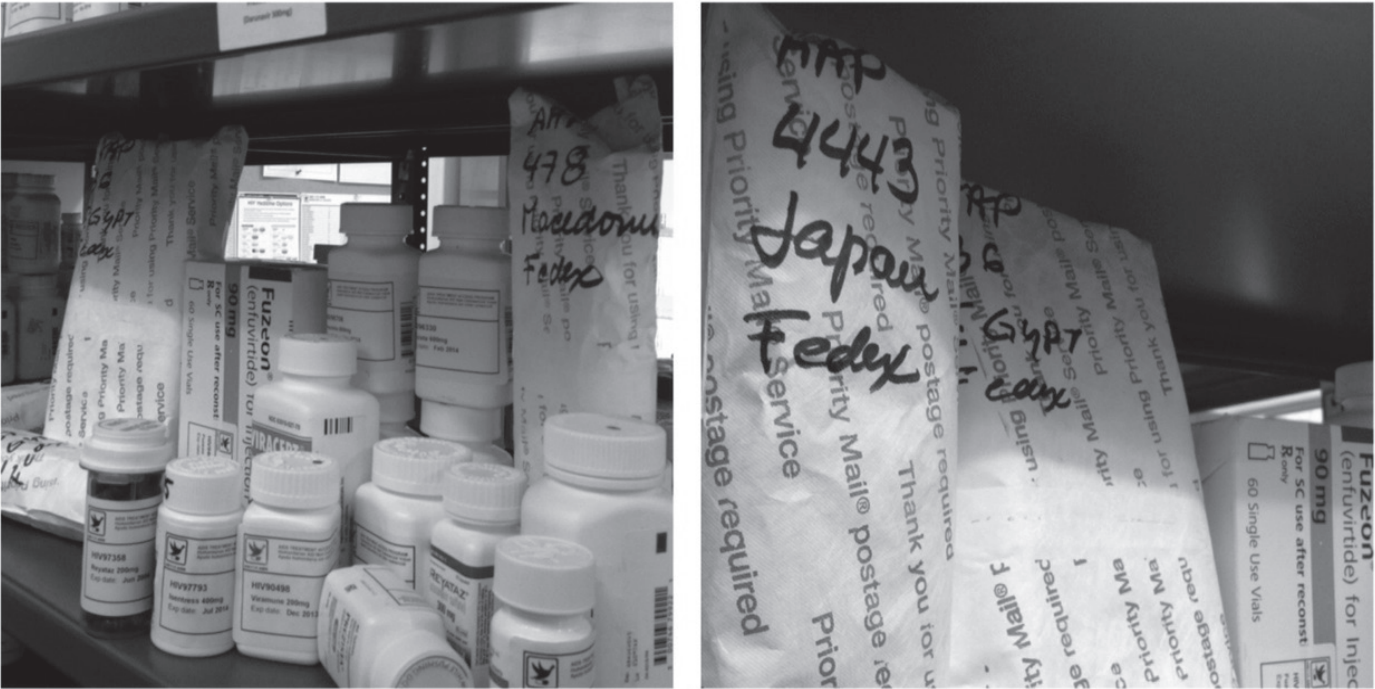
Through our flagship initiative, the HIV Medicine Recycling Program, we collect unused and unexpired antiretroviral (ARV) medications that are otherwise discarded in the United States. Through our AIDS Treatment Access Program (ATAP), we redistribute these medications as free humanitarian aid to registered beneficiaries in the developing world.

ATAP is the largest program of its kind in the world, and since our founding, we have sent nearly **\$100 million of ARV medications** to nearly **15,000 people** living with HIV in more than **43 countries** around the globe.

We inspect every pill for purity and every bottle for name of drug, dosage and expiration date. We then ship the medicine to people with HIV in developing countries who cannot afford them or otherwise do not have access to such medications.

Our US medical team maintains regular communication with beneficiaries, local doctors and healthcare providers to ensure proper use of the medications. We monitor treatment planning, review patient charts, help assure medication adherence and conduct stringent follow-ups. We continue providing the drugs until local governments are able to guarantee treatment.

In 2012, AFA received approximately **\$7.1 million** in donated HIV medications and redistributed over **\$6.4 million** worth of the medicine to **1,859** individuals in **43 countries** in Latin America, the Caribbean and Sub-Saharan Africa.



In **January 2012**, AFA made a bulk donation of the generic ARV drug called Zidolam-N to the government of the Dominican Republic to cover the treatment of over **1,500 people** with HIV in the country. AFA was also able to cover the need for Reyataz 300mg for approximately **80 people** in the Dominican Republic **for the entire year**.

OUR PROGRAMS ACCESS

CASE MANAGMENT PROGRAM

AID FOR AIDS maintains high standards of confidentiality and professionalism to ensure the best results in managing cases for people with HIV. Based out of our New York City office, the New York Immigrant AIDS Link (NYIAL) Program was founded in 2001 and works primarily with Spanish-speaking immigrants with HIV in the New York Metropolitan Area. In 2012, NYIAL assisted over 450 clients, with the addition of 159 new clients.

NYIAL offers case management, individual counseling, primary HIV education, HIV testing and counseling, free monthly legal clinics and financial management workshops. We also provide referrals to a wide range of social services including public assistance, housing, ADAP/Medicaid, dental, mental health and primary care. NYIAL provides concrete and emotional support to help Latinos and other immigrants adjust to their new environment, language, culture and healthcare system.

In 2012, 52 clients were provided with new housing and **85** retained housing with AFA's assistance. Furthermore, thanks to NYIAL's adherence counseling and treatment education component, **95% of clients had an undetectable viral load.**



Since this program's inception, we have assisted more than **7,500 immigrants with HIV.**



OUR PROGRAMS EDUCATION

CUANTO SABES? (HOW MUCH DO YOU KNOW ABOUT HIV AND AIDS?)

¿Cuanto Sabes? is an HIV primary prevention program aimed at teenagers in Latin America and the Caribbean, who are trained to become leaders and agents of change in their own communities. The program is based on a peer-as-educator model in which young people initially receive training from professional educators and then go on to become leaders in their schools and communities by passing along what they have learned to their peers.



The program incorporates:

- Concepts of HIV and AIDS prevention techniques
- Sexual education
- Stigma awareness
- Discrimination alleviation
- The World Health Organization's Development of Life Skills: communication, negotiation/refusal, assertiveness, cooperation, and empathy
- Cognitive skills: problem solving, decision-making, critical thinking, and self-evaluation
- Emotional coping skills: managing stress, managing feelings, and self-management

¿Cuanto Sabes? is an innovative program that incorporates concepts of neuro-linguistic programming (NLP) as a cross-cutting theme, combining HIV and AIDS education with life skills as defined by the World Health Organization (WHO). The program enables young peer educators to frame discussions of HIV transmission and prevention principles in ways that have a maximum impact on their teenaged peers.



Since its creation in **2006**, ¿Cuanto Sabes? has been implemented in **eight different countries** in Latin America and the Caribbean, including: Honduras, Guatemala, Colombia, Dominican Republic, Panama, Ecuador, Peru and Venezuela.

OUR PROGRAMS EDUCATION

CUANTO SABES? (HOW MUCH DO YOU KNOW ABOUT HIV AND AIDS?)

PEER-TO-PEER INTERACTIONS

1. Prospective peer educators undergo training in which they are presented with academic information, educational tools and techniques they will need to train other adolescent peer educators.
2. After the new peer educator candidates have been recruited, peer trainings are conducted.
3. Following completion of the training, the new leaders are expected to pass along HIV-prevention concepts to their peers who, in turn, will pass them along to others.
4. These peer-to-peer interactions are coordinated and supervised by the trained facilitators.

The wide range of course material includes:

- Public speaking
- The differences between HIV and AIDS
- The difference between transmission and contagion
- Routes of HIV transmission
- Teens and sexuality
- Risk reduction and prevention techniques
- Healthy and responsible behavior
- The rights of people with HIV and AIDS
- How to counteract the stigma that surrounds HIV issues.

In 2012:

- 521 teachers trained
- 9,124 peer educators trained
- 138,197 adolescents reached
- 215 schools participating

OUR PROGRAMS EDUCATION

CUANTO SABES? (HOW MUCH DO YOU KNOW ABOUT HIV AND AIDS?)

LGBT Youth Pilot Initiative

¿Cuanto Sabes? also has a specially designed training program for Lesbian, Gay, Bisexual, and Transgender (LGBT) teenagers in the Latin American region. Facilitators train LGBT youth who have expressed an interest to become youth leaders of HIV prevention and multiplying agents. The LGBT curriculum incorporates the basic concepts of the regular curriculum but has been expanded to include in-depth discussions of sexual diversity, gender-related violence and political impact. The LGBT Initiative, launched in 2011 as a pilot initiative, has been implemented in four participating countries: Colombia, Dominican Republic, Panama and Venezuela.

In 2012, the program trained a total of 84 LGBT leaders in the 4 pilot countries.



OUR PROGRAMS EDUCATION

THE CHILDREN'S PROGRAM

Established in 2003, the Children's Program serves approximately 750 children with HIV, aged 3 to 15.

The Children's Program offers emotional and educational support and strives to help children achieve a healthy adolescence and development process, which might otherwise elude them because of their precarious health situation.

This program has three distinct components:

1. Age-appropriate counseling through one-on-one sessions with a social worker trained to address youth developmental issues, including those related to chronic health issues.
2. Intensive one-on-one psychotherapy for children in acute distress.
3. Nine types of play activities designed to promote self-esteem, enhance coping skills, and promote important health goals (such as adherence to antiretroviral drug regimens).

Objectives:

- Develop physical, psychological, social and spiritual wellbeing of children with HIV in order to increase their adherence to treatment.
- Improve knowledge of HIV and AIDS, increase the rate of treatment adherence, and ensure attendance to routine medical appointments.
- Provide psychosocial support to enable the children to enjoy their childhood.
- Assist all children in the program to realize their educational potential, particularly focusing on those children identified as having cognitive deficits, attention difficulties, or behavioral problems.

Through the Children's Program, trained staff members work directly with each child's physician and parents to fully understand how to best meet the particular needs of every child.

Aprendo a Amarme y a Cuidarme

An integral component of our Children's Program is the initiative **"Aprendo a Amarme y a Cuidarme" (Learning to love and take care of myself)**

With this education initiative, we provide children with the tools they need to prepare themselves for their medical consultations and achieve adherence to their treatment.

Children learn how to better express their feelings and emotions, as well as how to achieve more self-confidence, better social adaptation, and success as their lives progress.

As a result, the children make their health a priority in their own scale of values, which will benefit them by ensuring adherence to the antiretroviral treatment.

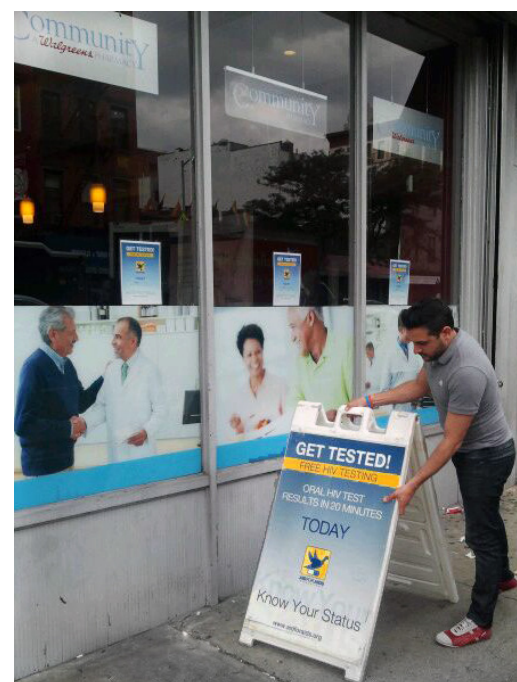


The goal of this program is to allow children to acquire the necessary tools and information to become peer educators. In this way, we train children to instruct their peers and lead by example, with the ultimate aim of creating a new generation of young people who will implement these concepts into their daily lives.

OUR PROGRAMS EDUCATION

OUTREACH AND HIV TESTING PROGRAM

The AID FOR AIDS office in New York has been actively involved in community outreach. Focused on the Latino community in the Greater New York Area, our Outreach and HIV Testing Program provides the necessary information about HIV and AIDS, prevention methods and HIV Testing. Outreach activities, including free and confidential HIV testing on and off-site, are conducted throughout the year in partnership with local organizations and Latin American consulates in New York.



Achievements:

1. Since 2009, AID FOR AIDS New York has been a certified agency through the New York Department of Health and has conducted over **2,800 HIV tests**. In 2012, we started a new HIV testing program in an area of Chelsea with the highest prevalence of HIV and performed around **830 HIV tests**. AFA is now certified to do HIV confirmatory testing.
2. Prevention information: around **1,000** individuals learn facts about HIV every month because of this program.
3. Our partnership with Latin American consulates has helped us to increase dramatically the awareness of HIV among the community of immigrants living in New York City.

OUR PROGRAMS ADVOCACY

Department of Advocacy and Social Reform Empowers community leaders and promotes leadership for people with HIV or AIDS, at-risk populations, and the community at large.

Furthermore, the Department of Advocacy:

1. Ensures the fulfillment of international, national, and local commitments in response to the HIV epidemic. Working within the framework of social change, we support and promote the involvement of civil society and community-based organizations at all levels.
2. Works to strengthen the participation and involvement of local community-based organizations in all levels of decision-making processes in their countries.
3. Mobilizes civil society at the national level in order to seize the opportunities offered by the Global Fund through the dissemination of information, online alerts, production of documents, and several other tools.
4. Supports and promotes the involvement of civil society and community-based organizations at the national, regional, and local level in association with the country coordinating mechanisms (CCMs), cooperation agencies, governments, and others.

5. Strengthens communications and joint efforts between civil society organizations and technical support providers through alliances with cooperation agencies.

6. Works actively in the social, economic, political, and cultural spheres to reduce the stigma and discrimination associated with the HIV epidemic at the regional, national, and local level.



OUR PROGRAMS

ADVOCACY

OBSERVATORIO LATINO & OBSERVATORIO MUJER IN THE LATIN AMERICAN COUNTRIES



Observatorio Latino has become an established regional presence as a critical observer and source of information regarding Global Fund processes. It has also become a collaborator and advisor on proposals for financing in **Bolivia, Ecuador, Guatemala, Honduras and Panama.**

More than **15 organizations** have been empowered by this initiative.

More than **1,000 relevant** news articles and reports have been posted to help revive activism in the LAC region

OUR PROGRAMS

ADVOCACY

OBSERVATORIO LATINO



Observatorio Latino is an online surveillance and social vigilance tool, which serves as the “eyes” of the region for HIV and AIDS activists in nearly **two-dozen Spanish-speaking Latin American and the Caribbean countries.**

- This tool allows individuals to share information, news and experiences, and post meetings and events that are relevant to the HIV community.
- Individuals within these countries use the Observatorio Latino to comment on how their governments are using grant money awarded to them by the Global Fund for AIDS, Tuberculosis, and Malaria.
- This resource works to hold governments accountable to their people and to promote civic participation throughout the LAC region.

Observatorio Latino reaches more **than 5,000** members from various forums through the continuous updating of news stories and articles on its website.

OBSERVATORIO MUJER (WOMEN OBSERVATORY)



Observatorio Mujer gauges the response of local governments to women’s issues in regard to their HIV vulnerability, sexual health and reproductive rights.

This initiative was implemented at the national level in Peru, serving as a tool to pressure government and legislative bodies to comply with the needs of women and girls with HIV.

We ensure gender equality by fairly representing women’s health issues in our budgets.

OUR PROGRAMS ADVOCACY

STRATEGIC ALLIANCES

- National AIDS Program
- United Nations' Agencies: United Nations Children's Fund (UNICEF), the Joint United Nations Program on HIV/AIDS (UNAIDS), the Pan American Health Organization (PAHO), the United Nations Development Program (UNDP), and the United Nations Population Fund (UNFPA).
- The Global Fund to Fight AIDS, Tuberculosis, and Malaria.
- The International Council of AIDS Service Organizations (ICASO)
- Harmonization Group to Strengthen Civil Society (Global Fund)
- Agency for Technical Cooperation of the German Government (GTZ)
- International HIV/AIDS Alliance
- Humanist Institute for Development Cooperation (HIVOS)
- The International Center for Technical Cooperation on HIV/AIDS (ICTC), an initiative of the Brazilian Government and UNAIDS.

AFA collaborates with leading regional community networks on HIV and AIDS including:

- Latin American Network of People Living with HIV/AIDS (REDLA+)
- International Community of Women Living with HIV/AIDS (ICW Latina)
- Latin American and Caribbean Movement of Positive Women (MLCM+)

2012 HIGHLIGHTS

1. CLINTON GLOBAL INITIATIVE



AFA's Executive Director Jesus Aguais was invited to present the organization's commitment, "Empowering Communities for an AIDS-Free Generation," at the Clinton Global Initiative (CGI) Annual Meeting in New York City in September 2012.

AFA's commitment has developed a new campaign to educate and empower key vulnerable populations – specifically women, girls, men who have sex with men, and transgender women, in six Latin American countries: Colombia, Dominican Republic, Mexico, Panama, Peru and Venezuela.

As part of its commitment to CGI, AID FOR AIDS is currently implementing a series of workshops in the LAC region focused on developing leadership among the most vulnerable populations, creating innovative HIV prevention strategies, reducing discrimination and stigma, and encouraging a culture of HIV testing among the target groups. It is also developing a massive educational and media campaign targeting the general population throughout the LAC region. Established in 2005 by President Bill Clinton, the Clinton Global Initiative (CGI) convenes global leaders and influential thinkers to create and implement innovative solutions to the world's most pressing challenges.

CGI Annual Meetings have brought together more than 150 heads of state, 20 Nobel Prize laureates, and hundreds of leading CEOs, heads of foundations and NGOs, major philanthropists and members of the media. To date CGI members have made more than 2,100 commitments, which are already improving the lives of nearly 400 million people in more than 180 countries. When fully funded and implemented, these commitments will be valued at \$69.2 billion.

2. RECOGNITION OF CREDIBILITY FROM GUIDESTAR CHARITY CHECK AND BETTER BUSINESS BUREAU (BBB)



In 2012, AID FOR AIDS (AFA) was proud to receive recognition for accountability and transparency as a charitable organization by the two most reliable non-profit charity checkers: GuideStar and Better Business Bureau (BBB). This recognition serves as evidence of AFA's credibility and responsibility to its donors and supporters worldwide.

In order to receive favorable ratings from these two agencies, AFA had to undergo an extensive review process in which every aspect of its structure and operation—including audited financial statements, annual impact reports and a review of staff and board members—was thoroughly examined.

Upon completing their evaluations, GuideStar and BBB separately determined that AFA met all of their requirements and standards of charity accountability.



GuideStar's mission is to revolutionize philanthropy and non-profit practice by providing information that advances transparency, enables users to make better decisions, and encourages charitable giving. GuideStar releases a regular Analyst Report that is available for over 150,000 individual public charities.

The BBB was created to help donors make informed decisions about their charitable giving and to serve as an overseeing body that monitors the practices and conduct of charitable organizations.

3. THE XIX ANNUAL INTERNATIONAL AIDS CONFERENCE, WASHINGTON, D.C.

One of the biggest highlights of AID FOR AIDS (AFA) in 2012 was our participation in the XIX Annual International AIDS Conference held in Washington, D.C. from July 22nd to 27th. The Conference provides a vital platform for all individuals and organizations working on education and HIV prevention from all over the world to discuss relevant issues and share information about the global effort to fight HIV and AIDS.



A few days before the opening of the Conference, AFA joined La Clínica del Pueblo, the Washington, D.C. Mayor's Office on Latino Affairs and the Latino Commission on AIDS in a joint campaign called "United against AIDS/ Unidos contra el SIDA" in honor of the global AIDS community gathering in Washington, D.C.

On the opening day of the Conference, AFA joined together with Ambassador of the Dominican Republic and the Latino Commission on AIDS to host a cocktail reception at the residence of the Ambassador in order to celebrate the conference. Over 120 representatives from the private sector, city, state and federal government agencies, UNAIDS, the Pan American Health Organization, and local and national AIDS organizations attended the reception.

During the Conference, AFA also hosted the Latin American Networking Zone under the theme, "Latin America: Communities Working Together on the Millennium Goals." This networking zone provided the main platform for Latino civil society organizations to express their voice on the issue and to present their work to a wider audience, as well as an opportunity to learn from each other.

COLOMBIA

- 200 teachers trained.
- 53 schools visited.
- 2,000 peer educators.
- 26,000 young people sensitized using the peer methodology.
- 36 peer educators from the LGBTI population.

DOMINICAN REPUBLIC

- Provided comprehensive attention to 854 people
- We provided monthly HIV medication donations to 47 Dominicans in 2012. In addition, all of these beneficiaries received free diagnostic tests as well as viral load and CD4 exams.
- We trained 119 teachers to become facilitators, 1,320 young people as multiplying agents, and we reached approximately 29 thousand individuals in the general community through more than 58 schools.
- In this year we have also started training a group of 40 leaders from the LGBT community who will be equipped with the necessary tools for preventing HIV and multiplying important information inside of their communities.
- In 2012 we offered support to more than 400 boys and girls through our project as sub-recipients of the Global Fund with the help of CONAVIHSIDA.

PERU

- We donated over \$500,000 in antiretroviral medication and delivered 600 bottles of medicine
- 3,582 people—including beneficiaries, family members, close friends, and the general population (women, men and young people)—educated in the prevention of HIV, AIDS, STIs, human rights, and other related themes; through workshops, mass information campaigns, for example World AIDS Day on December 1st, and talks for workers in private companies.
- We also have a presence and representatives on roundtables and decision-making spaces at the regional and national level

AFA'S OFFICES ABROAD



2012

ACOMPLISHMENTS AFA'S OFFICES ABROAD

PANAMA

- Access to Treatment provided monthly ARV treatment for 16 people
- Approximately \$500,000 of ARVs were sent to beneficiaries
- 91 young "multiplying agents" and community leaders trained in HIV and AIDS prevention education
- Conducted talks on Prevention for Leaders and Agents for 6,381 peer educators and for the general population
- Offered services to 259 boys, girls, and adolescents with HIV (and their families) who are treated through the Children's Hospital and the Social Security Office
- Offered comprehensive attention to a total of 3,713 people for the year
- -Carried out 39 workshops and 27 organized activities, which were attended by a total of 1,699 people
- Offered 55 psychological appointments, and 46 appointments for information on HIV
- In addition, 1,913 people visited the Center, during which time the beneficiaries update their personal information, become informed about program activities, and enjoy the Center's facilities.
- For the third year in a row, we offered weekly classes to reinforce reading and writing with the support of ILVEM to a group of boys girls with HIV and to some of their siblings

VENEZUELA

- 202 teachers trained.
- 104 schools visited.
- 2,424 peer educators.
- 16,735 young people sensitized using the peer methodology.
- 18 peer educators from the LGBTI population

FINANCIAL SUMMARY

STATEMENT OF FINANCIAL POSITION AT DECEMBER 31, 2012 as follows:

ASSETS	
Cash and cash equivalents	55,087
Unconditional promises to give	17,570
Accounts receivable	11,240
Prepaid expenses	14,667
Property and equipment, at cost, net of accumulated depreciation	31,169
Security deposit	13,500
Art held for sale	107,950
Total Assets	251,183

LIABILITIES AND NET ASSETS	
Liabilities	
Current liabilities	451,175
Long-term liabilities	86,149
	537,324
Commitments and Contingencies	-
Net assets	
Unrestricted	(482,391)
Temporarily restricted	196,250
	(286,141)
Total Liabilities and Net Assets	251,183

STATEMENT OF ACTIVITIES YEAR ENDED DECEMBER 31, 2012

CHANGES IN UNRESTRICTED NET ASSETS	
Revenue and Support	
Grants and contributions	6,767,123
Program service revenue	48,961
Other income	26,993
Net assets released from restrictions	105,208
Total Revenue and Support	6,948,285

Expenses	
Program services	6,724,069
Supporting services	
Management and general	115,256
Fundraising	219,118
Total Expenses	7,058,443

Decrease in unrestricted net assets	110,158
-------------------------------------	---------

CHANGES IN TEMPORARILY RESTRICTED NET ASSETS	
Grants and Contributions	196,250
Increase in net assets	91,042
Net assets - beginning of year	105,208
Net assets - end of year	196,250

SPONSORS

Platinum Sponsors

Robin Hood Foundation
Marc Jacobs International
Elton John AIDS Foundation
Coca Cola

Gold Sponsors

The William A. Haseltine Foundation
Calvin Klein
International Foundation
Gilead
Ralph Lauren
Royal Bank of Canada

Supporters

Broadway Cares/Equity Fights AIDS
Hispanic Federation
HBO
LSU Latino Fraternity, Inc
Mitsubishi UFJ Trust and Banking Corporation
TJX Foundation

Community Partners

Community – A Walgreens Pharmacy
Manhattan Mini Storage
MBLM
Zipcar

DONORS

From \$200,000 to \$100,000

Alejandro Santo Domingo
Coca Cola Foundation
Elton John AIDS Foundation
Robin Hood Foundation

From \$100,000 to \$50,000

Marc Jacobs International
Robert Duffy

From \$50,000 to \$25,000

Alex Cespedes Duffy
Calvin Klein Family Foundation
Graciela Dauhajre
Housing Works, Inc.
Maria Eugenia Maury
The William Haseltine Charitable Foundation

From \$25,000 to \$5,000

Andrew K. Tsai & Purva Patel
Broadway Cares Equity Fight AIDS
David Roth
Gilead Sciences, Inc.
HBO
Hispanic Federation
John & Maria Heimann
Juan Carlos Verme & Joel Yoss
Julian Iragorri
Manuel Balbontin
Marc Jacobs Japan
Ralph & Ricky Lauren Family Foundation, Inc.
Royal Bank of Canada
Sanjiv Sharma
The Clarissa & Edgar Bronfman Foundation
The International Foundation
The TJX Foundation
Community – A Walgreens Pharmacy
Yliana Yepez

From \$5,000 to \$1,000

Ajay Nagpal
Allan & Laura Pilson
Alvaro & Julia Tafur
Ana Maria Perez
Andrew McQuilling
Anthony Heifara Rutgers, Jr.
Tony Bechara
Barbara Tober
Beatriz de la Mora
Dr. Bruce Walker
BTQ Financial
Campbell Foundation
Carlos H. & Simonetta Blohm
Carlos Zuloaga
Charles King
David & Arlena Gaynes
David Tubbs
David Yurman
Dimitrious and Karla Athanasopoulos
Donald Dye
Donna Karan Co.
Eric Sobel
Faye McLeod
Filipa Fino
Floencia Masri
Frederic Brandt
Gabriel Matus
Gabriela Febres Cordero
Graciela Hank
Hamilton South
Housing Works Inc.
Irene Zingg
Irving & Ellen Grauer
Ivan Ortiz
Jaime Roth
Bill Martin & Edgar Hernandez
Jason Lund
Jose Solis

Joshua Titus
Juan Montoya & Urban Karlsson
Judith Freedman
Julie Anne Quay
Katherine & Marco Birch
Ligia Reid
Lisa Airan
Lorenzo Lorenzotti
Louis & Sarah Wolfe
Louis V. Molinari
Lynn Tesora
Margarita Benaceraff
Michael & Sandy Fleischman Richman
Mitsubishi UFJ Trust and Banking Corporation
Monica Calabrese
Narciso Rodriguez
Nelson Ortiz
Nicholas & Adriana Griffin
Nora Ephron & Nicholas Pileggi Foundation
Paloma Sanchez
Paul Cavaco
People en Español Magazine
Pedro & Karina Palma
Perla Capriles
Philip & Kathleen Forlenza
Richard Coburn
Robert Siegel
Roberto Redondo
Rodman Drake & Jacqueline Weld
Salvador Lo Bello
Stanley & Linky Motta
Stephanie Reynolds
Stephen Lessing
Steven Rodriguez
Stuart Odell
Susan Delvalle
Sylvia Golden
Sylvia Golden
Tatiana Pagés
Terry Riley
The Laura B. Vogler Foundation, Inc.
Theodore C. Max

Thomas Luglio
Valentin & Yaz Hernandez
Victor Neufeld
Victoria & Francisco D’Agostino
Violaine & John Bernbach
Yanina Fuertes
Yanna Avis

From \$1,000 to \$500

Alan Rogers
Ann-Renee Stathis
Benjamin Schiltz
Blair Richmond
Dinorah Alcock-Zubillaga
Donna & Roys Poyiadjis
Gaetana Enders
Heifara & Heimata Rutgers
John Lovisolo
Juan Dillon
Juan Martin Molinari
Juan Pablo & Pilar Molyneux
Kristin Molinari
Kristina Newman
Lenora Mayol
Lucia Lopez-Gaffney
Mariela Esperanza & Torres Soucy
Marshall Vickness
Mona Aboelnaga
Mount Sinai Hospital
Pablo Maes
Rafael & Maria Santandreu
Reese Pozgay
Reynaldo Figueredo
Robert Marcinko
Sander Levy
Stephanie Hunt
Teresa Guimeraes
Yildiz Blackstone

STAFF

Board of Directors

Maria Eugenia Maury Arria
President

Alejandro Santo Domingo
Treasurer

Graciela Dauhjare
Graciela Hank
William A. Haseltine
María José Hidalgo
Laura Messina Pilson
Terry Riley
Narciso Rodriguez

Founding Board Members

Adriana Cisneros de Griffin
Stephen Gendin (in memoriam)
Violy McCausland-Seve

Founder & Executive Director

Jesús Aguais

Headquarters

Jaime Valencia - Director of Operations and Medical Director
Enrique Chavez - Director of Advocacy
Mauricio lafolla - Medical Director
Eduardo Hernandez - AIDS Access Treatment Program Coordinator
Eduardo Guzman - Programs and Development Manager
Lizett Gonzalez - Administrative Assistant
Liliana Velásquez - Recycling Program and Marketing Manager
Leonardo Klie - Recycling Program Coordinator
Carlos Luna - Recycling Program Assistant
Zach Shultz - Communications and Development Assitant

AID FOR AIDS New York

Gladys Ochoa - NYIAL Senior Case Manager
Dario Jimenez - NYIAL Case Manager
Jonathan Capote - NYIAL Case Manager
Jonathan Martinez - Outreach Coordinator

AID FOR AIDS Colombia

Dora Guzman - Education and Training Coordinator
Hector Fabio Gomez - Facilitator ¿Cuánto Sabes de VIH y Sida? Program

AID FOR AIDS Dominican Republic

Deyanira Guzman - Administrative Assistant
Patria Luciano ¿Cuánto Sabes? Program Coordinator

Yohanny Saldaña - Comprehensive Attention to Boys, Girls, and Adolescents Program Coordinator

Zeneida Encarnacion - Accountant
Johanny Saldana - Children`s Program Coordinator

AID FOR AIDS Panama

Trina Maria Aguais - Director
Rita Banus - General Programs Coordinator
Maytè Dominguez - ¿Cuánto Sabes? Program Coordinator
Roalmar Alviárez - Children's Program Coordinator
Xochilt Delgado - ¿Cuánto Sabes? Program Assistant
Oderay Desruisseau - Administrative Assistant

AID FOR AIDS Peru

Teresa Ayala - Executive Director and Director of Operations
Neri Gomez - Logistical Support

AID FOR AIDS Venezuela

Lupe Aguais - Director
Valentina Pérez Padrón - Education and Training Coordinator
Victoria Esperanza Pérez - Administrative Assistant